

MWDOC GOVERNANCE STUDY TIMELINE

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| June – December 2006 | MWDOC facilitated stakeholder meetings |
| June 2007 | LAFCO facilitated stakeholder meetings |
| February 2007 | LAFCO facilitated stakeholder meetings |
| April 2007 | Request for additional stakeholder meetings |
| June – September 2007 | Additional LAFCO-facilitated stakeholder meetings |
| November 2007 | Commission directed staff to prepare RFP for selection of Firm to conduct governance study |
| January 2008 | Draft RFP continued for additional review and comment |
| April 2008 | Firms interviewed by MWDOC, City of Huntington Beach, LAFCO and Rancho Santa Margarita Water District |
| May 2008 | Commission directed LAFCO staff to negotiate with firms |
| June 23, 2008 | Commission approved Contract with Winzler & Kelly to Conduct Study |
| SEPTEMBER 9, 2008 | STAKEHOLDER MEETING: LAUNCH OF STUDY |
| October 15, 2008 | Draft “Fatal Flaw” Review of Governance Options Distributed to LAFCO Staff |
| OCTOBER 22, 2008 | STAKEHOLDER MEETING: DRAFT GOVERNANCE OPTIONS SECTION DISTRIBUTED FOR REVIEW AND COMMENT |
| October 29, 2008 | Stakeholder Comments on Draft Governance Options Section Due |

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| December 1, 2008 | Final Technical Memorandum on Governance Options due to LAFCO |
| January 7, 2009 | Draft Outline for <i>Technical Report 2 - Baseline Analysis of MWDOC Current Service Model & Financial Analysis of Alternatives</i> together with “Key Assumptions” distributed to Stakeholders |
| January 21, 2009 | Stakeholder Comments on Draft Outline for Technical Report 2 and “Key Assumptions” due to LAFCO staff |
| FEBRUARY 11, 2008 | STAKEHOLDER MEETING: RELEASE OF DRAFT TECHNICAL REPORT 2 – BASELINE ANALYSIS OF MWDOC CURRENT SERVICE MODEL AND FINANCIAL ANALYSIS OF ALTERNATIVES |
| March 4, 2009 | Stakeholder Comments on Draft Technical Report 2 due to LAFCO staff |
| May 6, 2009 | STAKEHOLDER MEETING: RELEASE OF DRAFT TECHNICAL REPORT 3 – ALTERNATIVE ANALYSIS, FINDINGS AND IMPLEMENTATION PLAN |
| May 27, 2009 | Stakeholder Comments on Draft Technical Report 3 due to LAFCO staff |
| SEPTEMBER 9, 2009 | LAFCO COMMISSION PUBLIC HEARING |